

# PAF Meeting

October 7, 2008

# Agenda

- Introductions
- Summary of Core and Projects and Field Trip Spending . R.Hall
- Summary of Travel and Conferences N. Tokuhashi
- 2008 Allocations R.Hall
- Discussion on Voting Procedures and Eligibility
  
- Student Team Subcommittee recommendations C. McCann
- Project recommendations
- Field Trip recommendations
- Form Travel and Conferences Subcommittee
- Feedback of Review Process
- AOB

# 2007 Core Expenditures

- APEGBC MAPS 45,225.00
- Cheeze repairs 35,600.00
- Student Development Officer
- student teams trailer 11,099.68
- printed circuit board machine 10,000.00
- Misc
- TOTAL ~ 135000

# 2007 Non-Core

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<b>Amount Requested</b>	<b>Amount Awarded</b>	<b>Adjusted Award to balance budget</b>
<b>286,070.68</b>	<b>135,759.50</b>	<b>117,000.00</b>

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# 2008 Allocation

- 25,000 for conferences and travel
- \$115,000 for projects and field trips
- Core \$155,000